

2020 - 2029
CAPITAL IMPROVEMENT PROGRAM
PROJECTS BY CATEGORY

PROJECT NUMBER AND DESCRIPTION	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TEN YEARS
<u>BUILDINGS/GROUNDS</u>											
<u>Block Island Health Services</u>											
Medical Center - Replace Windows, Shingles, Walls	0	25,000	0	0	0	0	0	0	0	0	25,000
Davidson House - Building Repairs, Outdoor Lighting	0	0	10,000	0	0	0	0	0	0	0	10,000
Davidson House - Roof and Solar Power	0	0	0	25,000	0	0	0	0	0	0	25,000
<u>Coast Guard Station</u>											
Station House - Interior	0	40,000	0	0	0	0	0	0	0	0	40,000
Construct Rental Residence - Chief's House	0	0	0	0	0	0	0	0	0	325,000	325,000
Station Renovation - Program Change	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
<u>Library</u>											
Roof Replacement	0	0	100,000	0	0	0	0	0	0	0	100,000
Elevator Replacement	0	0	0	0	150,000	0	0	0	0	0	150,000
Replace Windows, Shingles, Walls	40,000	0	0	0	0	0	0	0	0	0	40,000
<u>Mansion Beach</u>											
Public Bathroom Facilities	0	175,000	0	0	0	0	0	0	0	0	175,000
<u>Town Housing Initiative</u>											
Faulkner Property	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Total Buildings/Grounds:	40,000	240,000	110,000	25,000	3,150,000	0	0	0	0	325,000	3,890,000
<u>COMMUNITY PLANNING</u>											
Comprehensive Community Plan Update	0	0	0	0	0	0	60,000	0	0	0	60,000
New Harbor Vision Plan	30,000	0	0	0	0	0	0	0	0	0	30,000
Old Harbor Vision Plan	0	30,000	0	0	0	0	0	0	0	0	30,000
Coast Guard Station Facilities Study	0	0	10,000	0	0	0	0	0	0	0	10,000
Total Community Planning:	30,000	30,000	10,000	0	0	0	60,000	0	0	0	130,000
<u>FIRE/RESCUE</u>											
Repurpose/Retrofit Engine 1	0	250,000	0	0	0	0	0	0	0	0	250,000
Replace Rescue 2	0	0	0	0	250,000	0	0	0	0	0	250,000
Replace Ladder 1	0	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Replace Truck 4	0	0	0	150,000	0	0	0	0	0	0	150,000
Total Fire/Rescue:	0	250,000	0	150,000	250,000	1,000,000	0	0	0	0	1,650,000
<u>FLEET VEHICLES/EQUIPMENT</u>											
<u>Highways</u>											
Replace Boom Flial Mower	55,000	55,000	55,000	0	0	0	0	0	0	0	165,000
<u>Police</u>											
Replace ATV	27,000	0	0	0	0	0	0	0	0	0	27,000
Total Fleet Vehicles:	82,000	55,000	55,000	0	0	0	0	0	0	0	192,000

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<u>HARBORS</u>											
<u>Old Harbor</u>											
Expand Old Harbor West Dock	0	225,000	0	0	0	0	0	0	0	0	225,000
Renovate Old Harbor Hospitality Visitor Center	0	0	350,000	0	0	0	0	0	0	0	350,000
<u>New Harbor</u>											
Construct Harbors Facility/Boardwalk	0	500,000	0	0	0	0	0	0	0	0	500,000
Replace Coast Guard Station Dock	100,000	50,000	75,000	0	0	0	0	0	0	0	225,000
<u>Fleet Vessels/Equipment</u>											
Replace Marine Patrol Vessel (Grant Match)	0	0	0	0	100,000	0	0	0	0	0	100,000
Total Harbors:	100,000	775,000	425,000	0	100,000	0	0	0	0	0	1,400,000
<u>INFORMATION TECHNOLOGY</u>											
Police Compliance Technology Upgrade	0	150,000	0	0	0	0	0	0	0	0	150,000
Total Information Technology:	0	150,000	0	0	0	0	0	0	0	0	150,000
<u>PUBLIC SAFETY</u>											
Construct New Public Safety Complex	0	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Total Public Safety:	0	0	0	0	0	0	2,500,000	0	0	0	2,500,000
<u>PUBLIC WORKS</u>											
<u>Highways</u>											
Construct Salt Shed	0	0	750,000	0	0	0	0	0	0	0	750,000
Construct Highway Garage	0	0	0	1,250,000	0	0	0	0	0	0	1,250,000
<u>Sanitary Sewer</u>											
<u>Solid Waste</u>											
Construct Transfer Station Facility	0	0	0	0	0	2,000,000	0	0	0	0	2,000,000
<u>Water</u>											
Payne Road/High Street Water Main Replacement	0	0	0	200,000	1,800,000	200,000	0	0	0	0	2,200,000
Water Street Water Main Replacement	0	0	0	0	0	0	0	0	0	250,000	250,000
Total Public Works:	0	0	750,000	1,450,000	1,800,000	2,200,000	0	0	0	250,000	12,900,000
<u>RECREATION/PARKS/OPEN SPACE</u>											
Heinz Field Drainage/Parking Improvements	25,000	0	25,000	0	0	0	0	0	0	0	50,000
Total Recreation/Parks/Open Space:	25,000	0	25,000	0	0	0	0	0	0	0	50,000
<u>SCHOOL</u>											
Replace/Upgrade HVAC	100,000	0	0	0	0	0	0	0	0	0	100,000
Replace Gymnasium Building Envelope	0	0	800,000	0	0	0	0	0	0	0	800,000
Total School:	100,000	0	800,000	0	0	0	0	0	0	0	900,000

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TRANSPORTATION											
Beach Avenue Sidewalk Improvement Project	0	0	0	0	0	0	975,000	0	0	0	975,000
Chapel Street Sidewalk Improvement Project	0	0	0	0	0	0	820,000	0	0	0	820,000
Corn Neck Road Resiliency Project - Design	0	0	0	0	0	0	0	0	300,000	0	300,000
Corn Neck Road Resiliency Project - Construction	0	0	0	0	0	0	0	0	0	6,250,000	6,250,000
Corn Neck Road Sidewalk Improvement Project	0	0	0	0	0	0	1,250,000	0	0	0	1,250,000
Town-wide Paving Program	0	1,000,000	0	1,000,000	0	0	0	0	0	0	2,000,000
Total Transportation:	0	1,000,000	0	1,000,000	0	0	1,250,000	0	300,000	6,250,000	9,800,000
Grand Total:	377,000	2,500,000	2,175,000	2,625,000	5,300,000	3,200,000	3,810,000	0	300,000	6,825,000	27,112,000